

HB 5031
An Act Making Deficiency Appropriations for the
Fiscal Year Ending June 30, 2026

Prepared for
Appropriations Committee
Public Hearing

March 20, 2026



OFFICE OF FISCAL ANALYSIS

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1. HB 5031 - An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2026

The bill appropriates \$78,435,000 in deficiency appropriations to agencies across two appropriated funds and de-appropriates \$77,121,190 across seven appropriated funds.

Spending Cap Impact

The deficiency bill leaves the FY 26 budget \$0.2 million under the spending cap, inclusive of the \$500 million declared exempt, in FY 26 only, per SA 25-1 NSS and accompanying Governor's declaration of extraordinary circumstances.

HB 5031 (Deficiency Bill) Impacts

Fund	Appropriation Increase \$	Appropriation Decrease \$	Balance \$
General Fund	70,010,000	71,497,990	1,487,990
Special Transportation Fund	8,425,000	1,650,000	(6,775,000)
Banking Fund	-	1,600,000	1,600,000
Insurance Fund	-	680,000	680,000
Consumer Counsel & Public Utility Control Fund	-	245,000	245,000
Workers' Compensation Fund	-	898,200	898,200
Cannabis Regulatory Fund	-	550,000	550,000
TOTAL	78,435,000	77,121,190	(1,313,810)